



**UN-AUDITED FINANCIAL RESULTS
FOR THE QUARTER AND HALF YEAR ENDED 30th SEPTEMBER, 2014**

REGD. OFFICE: VILLAGE KANPUR, POST BOX NO.73
UDAIPUR - 313 003

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Half Year Ended	Half Year Ended	Year Ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	a. Net Sales/Income from Operations (Net of Excise Duty)	5680.73	5745.86	6486.38	11426.59	11645.12	24220.33
	b. Other Operating Income	186.03	188.27	256.12	374.30	403.23	771.81
2	Expenses						
	a. Cost of materials consumed	3649.78	3392.62	3946.32	7042.40	7106.69	14818.75
	b. Purchase of stock-in-trade	-	-	-	-	-	-
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	(256.80)	9.66	(73.42)	(247.14)	(430.12)	(291.45)
	d. Employees benefits expenses	727.76	637.63	595.80	1365.39	1125.23	2481.59
	e. Depreciation & amortisation expenses	143.59	140.32	135.38	283.91	264.58	561.53
	f. Other Expenditure	1430.23	1418.36	1643.88	2848.59	3086.37	5612.40
	i. Total Expenses	5694.56	5598.59	6247.96	11293.15	11152.75	23182.82
3	Profit / Loss from operations before other Income, finance cost and exceptional Items (1-2)	172.20	335.54	494.54	507.74	895.60	1809.32
4	Other Income	406.89	164.50	71.47	571.39	168.35	270.08
5	Profit (Loss) from ordinary activities before finance cost and exceptional items (3+/- 4)	579.09	500.04	566.01	1079.13	1063.95	2079.40
6	Finance Costs	301.09	306.36	305.51	607.45	605.18	1076.32
7	Profit (Loss) from ordinary activities after finance cost but before exceptional items (5+/-6)	278.00	193.68	260.50	471.68	458.77	1003.08
8	Exceptional Items	0.00	0.00	0.00	0.00	8.84	57.29
9	Profit / Loss from ordinary activities before tax (7+/- 8)	278.00	193.68	260.50	471.68	449.93	945.79
10	Tax Expense	46.00	48.00	57.19	94.00	96.19	379.85
11	Net Profit / Loss from Ordinary Activities after tax (9+/-10)	232.00	145.68	203.31	377.68	353.74	565.94
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / Loss for the period (11-12)	232.00	145.68	203.31	377.68	353.74	565.94
14	Share of profit/ (Loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of associates (13+/-14+/-15)	232.00	145.68	203.31	377.68	353.74	565.94
17	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	397.66	397.66	378.66	397.66	378.66	397.66
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	2857.28
19.i	Earning Per Share (before extra ordinary items) (of Rs.10/- each) (not annualised)						
	a) Basic	4.36	2.19	3.89	6.55	6.39	9.03
	b) Diluted	4.36	2.19	3.89	6.55	6.39	9.03
19.ii	Earning Per Share (after extra ordinary items) (of Rs.10/- each) (not annualised)						
	a) Basic	4.36	2.19	3.89	6.55	6.39	9.03
	b) Diluted	4.36	2.19	3.89	6.55	6.39	9.03
PART II							
A	PARTICULARS OF SHARE HOLDING						
1	Public Shareholding						
	- Number of Share	1993771	1993771	1993771	1993771	1993771	1993771
	- Percentage of Shareholding	49.82	49.82	52.30	49.82	52.30	49.82
2	Promoter & Promoter group shareholding						
	a) Pledged / encumbered						
	- Number of Shares	586400	586400	586400	586400	586400	586400
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	29.20	29.20	32.25	29.20	32.25	29.20
	-Percentage of Shares (as a % of the total share capital of the Company)	14.65	14.65	15.38	14.65	15.38	14.65
	b) Non-pledged / non-encumbered						
	- Number of Shares	1421679	1421679	1231679	1421679	1231679	1421679
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	70.80	70.80	67.75	70.80	67.75	70.80
	-Percentage of Shares (as a % of the total share capital of the Company)	35.53	35.53	32.32	35.53	32.32	35.53

	Particulars	3 months ended (30.09.2014)	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter	- NIL -	
	Received during the quarter	2	
	Disposed of during the quarter	2	
	Remaining unresolved at the end of the quarter	- NIL -	

* Annualised