



**UN-AUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30th JUNE, 2013**

REGD. OFFICE: VILLAGE KANPUR, POST BOX NO.73  
UDAIPUR - 313 003

| Sr.<br>No.     | Particulars   | 3 Months<br>ended | Preceding<br>3 Months<br>ended | Corresponding 3<br>months ended in<br>the Previous year | Previous<br>Accounting<br>year ended |
|----------------|---|-------------------|--------------------------------|---|--------------------------------------|
|                |   | 30.06.2013        | 31.03.2013                     | 30.06.2012  | 31.03.2013                           |
|                |   | Unaudited         | Audited                        | Unaudited   | Audited                              |
| <b>1</b>       | <b>Income from Operations</b>   |                   |                                |   |                                      |
|                | a. Net Sales/Income from Operations<br>(Net of Excise Duty)   | 5158.74           | 5512.71                        | 5154.94   | 19855.82                             |
|                | b. Other Operating Income   | 147.11            | 117.09                         | 166.10  | 573.97                               |
| <b>2</b>       | <b>Expenses</b>   |                   |                                |   |                                      |
|                | a. Cost of materials consumend  | 3160.37           | 3283.83                        | 2577.61   | 11565.05                             |
|                | b. Purchase of stock-in-trade   | -                 | -                              | -   | -                                    |
|                | c. Changes in Inventories of finished goods,<br>work-in-progress and stock-in-trade                             | (356.70)          | 9.90                           | 614.46  | 363.93                               |
|                | d. Employees benefits expenes   | 533.49            | 578.47                         | 442.45  | 2041.90                              |
|                | e. Depreciation & amortisation expenses   | 129.20            | 120.23                         | 116.45  | 470.27                               |
|                | f. Power & Fuel   | 481.00            | 404.57                         | 336.85  | 1659.23                              |
|                | g. Manufacturing Cost   | 310.95            | 348.21                         | 309.39  | 1284.47                              |
|                | h. Other Expenditure  | 650.54            | 430.53                         | 630.88  | 1636.85                              |
|                | <b>i. Total Expenses</b>  | <b>4908.85</b>    | <b>5175.74</b>                 | <b>5028.09</b>  | <b>19021.70</b>                      |
| 3              | Profit / Loss from operations before other Income,<br>finance cost and exceptional Items<br>(1-2)               | 397.00            | 454.06                         | 292.95  | 1408.09                              |
| 4              | Other Income  | 96.88             | 206.48                         | 30.28   | 334.07                               |
| 5              | Profit (Loss) from ordinary activities before finance<br>cost and exceptional items (3+/- 4)                    | 493.88            | 660.54                         | 323.23  | 1742.16                              |
| 6              | Finance Costs   | 299.67            | 183.21                         | 251.91  | 934.16                               |
| 7              | Profit (Loss) from ordinary activities afte finance<br>cost but before exceptional items (5+/-6)                | <b>194.21</b>     | <b>477.33</b>                  | <b>71.32</b>  | <b>808.00</b>                        |
| 8              | Exceptional Items   | 4.78              | 10.25                          | 12.84   | 37.92                                |
| 9              | Profit / Loss from ordinary activities before tax (7+/-<br>8)   | 189.43            | 467.08                         | 58.48   | 770.08                               |
| 10             | Tax Expense   | 39.00             | 106.61                         | 15.00   | 166.61                               |
| 11             | Net Profit / Loss from Ordinary Activities after tax<br>(9+/-10)  | 150.43            | 360.47                         | 43.48   | 603.47                               |
| 12             | Extraordinary Items (net of tax expenses)   | -                 | -                              | -   | -                                    |
| 13             | Net Profit / Loss for the period (11-12)  | <b>150.43</b>     | <b>360.47</b>                  | <b>43.48</b>  | <b>603.47</b>                        |
| 14             | Share of profit/ (Loss) of associates   | -                 | -                              | -   | -                                    |
| 15             | Minority Interest   | -                 | -                              | -   | -                                    |
| 16             | Net Profit / (Loss) after taxes, minority interest and<br>share of profit / (Loss) of associates (13+/-14+/-15) | <b>150.43</b>     | <b>360.47</b>                  | <b>43.48</b>  | <b>603.47</b>                        |
| 17             | Paid-up Equity Share Capital<br>(Face Value of Rs.10/- each)  | 378.66            | 378.66                         | 360.66  | 378.66                               |
| 18             | Reserves Excluding Revaluation Reserves as per<br>balance sheet of previous accounting year                     | -                 | -                              | -   | 2516.11                              |
| 19.i           | Earning Per Share (before extra ordinary items) (of<br>Rs.10/- each) (not annualised)                           |                   |                                |   |                                      |
|                | a) Basic  | 2.50              | 8.84                           | 0.15  | 12.42                                |
|                | b) Diluted  | 2.50              | 8.84                           | 0.15  | 12.42                                |
| 19.ii          | Earning Per Share (after extra ordinary items) (of<br>Rs.10/- each) (not annualised)                            |                   |                                |   |                                      |
|                | a) Basic  | 2.50              | 8.84                           | 0.15  | 12.42                                |
|                | b) Diluted  | 2.50              | 8.84                           | 0.15  | 12.42                                |
| <b>PART II</b> |   |                   |                                |   |                                      |
| <b>A</b>       | <b>PARTICULARS OF SHARE HOLDING</b>   |                   |                                |   |                                      |
| 1              | Public Shareholding   |                   |                                |   |                                      |
|                | - Number of Share   | 1993771           | 1993771                        | 1993351   | 1993771                              |
|                | - Percentage of Shareholding  | 52.30             | 52.30                          | 54.88   | 52.30                                |
| 2              | Promoter & Promoter group shareholding  |                   |                                |   |                                      |

|  |   |         |         |         |         |
|--|---|---------|---------|---------|---------|
|  | a) Pledged / encumbered   |         |         |         |         |
|  | - Number of Shares  | 586400  | 586400  | 586400  | 586400  |
|  | Percentage of Shares (as a % of the total shareholding of promoter & promoter group)  | 32.25   | 32.25   | 35.79   | 32.25   |
|  | -Percentage of Shares (as a % of the total share capital of the Company)              | 15.38   | 15.38   | 16.15   | 15.38   |
|  | b) Non-pledged / non-encumbered   |         |         |         |         |
|  | - Number of Shares  | 1231679 | 1231679 | 1052099 | 1231679 |
|  | -Percentage of Shares (as a % of the total shareholding of promoter & promoter group) | 67.75   | 67.75   | 64.21   | 67.75   |
|  | -Percentage of Shares (as a % of the total share capital of the Company)              | 32.32   | 32.32   | 28.97   | 32.32   |

|          | Particulars                                    | 3 months ended (30.06.2013) |  |
|----------|--|-----------------------------|--|
| <b>B</b> | <b>INVESTOR COMPLAINTS</b>                     |                             |  |
|          | Pending at the beginning of the quarter        | - NIL -                     |  |
|          | Received during the quarter                    | 4                           |  |
|          | Disposed of during the quarter                 | 4                           |  |
|          | Remaining unresolved at the end of the quarter | - NIL -                     |  |

\* Not Annualised

**Notes:**

- 1 The above results were reviewed and recommended by the Audit Committee and thereafter taken on record by the Board of Directors of the Company in its meeting held on 27th July, 2013
- 2 The Statutory Auditors have performed a limited review of the above results for the quarter ended 30th June, 2013
- 3 Provision for Deferred Tax Liability , if any, shall be made at the end of the year.
- 4 The Company operates only in one business segment viz. Textile Yarn.
- 5 Previous year/ quarter figures have been re-grouped/ re-cast wherever necessary to make them comparable.

**For RELIANCE CHEMOTEX INDUSTRIES LTD.**

Place: MUMBAI

Dated: 27th July, 2013

**(SANJIV SHROFF)**

**VICE CHAIRMAN & MANAGING DIRECTOR**